SCHEDULE I

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0-1	Product Name		tal EMO(Daniel		2000 Nov. O'to	Paris of Tone	DDU	<u>LFL</u>	Specific, Class &	
Category	Project Name		tal EMC/Bond uthorization		2020 Non City Funding	Project Type	<u>PPU</u>	<u>Paragraph</u>	Combination	SEQRA TYPE
GENERAL FUND					<u>r ununn</u>					
Roads	Roadway Reconstruction - Various(Designed)	\$	400,000.00		-	Reconstruction	15	Par. 20	С	Type II
Roads Roads	Road Overlays Curb/Sidewalk Rehabilitation - City Wide	\$		\$	200,000.00	Reconstruction Reconstruction	15 10	Par. 20 Par. 24	C C	Type II Type II
Roads	Edwards Avenue	\$		\$	1,063,000.00	Design/Reconstruction	15	Par. 20	S	Type II
Roads	Streetscaping	\$		\$	-	Design/Reconstruction	10	Par. 90	COMBO	Type II
	Total - Roads and Drainage	\$	2,846,000.00	\$	1,263,000.00					
Charalina	Various Dublic Dullshood Donlessmoot	•	4 500 000 00			Decise/Deceastwetics	20	Par. 94	COMPO	Trans II
Shoreline Shoreline	Various Public Bulkhead Replacement Sand Screening for Boardwalk Dune	\$	1,500,000.00 265,000.00	\$	100,000.00	Design/Reconstruction Equipment	30 5	Par. 35	COMBO S	Type II Type II
Chorolino	Total - Shoreline	\$	1,765,000.00	\$	100,000.00	Equipment		1 4 00	<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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Transportation Transportation	Transit Support Vehicles (2) Security Cameras at Garage & Station	\$		\$	42,750.00 31,500.00	Equipment Equipment	3 5	Par. 77 Par. 32	C C	Type II Type II
Transportation	Bus Replacement (2)	\$		\$	45,000.00	Motor Vehicle	5	Par. 29	C	Type II
Transportation	Paratransit Bus Replacement (3)	\$	210,000.00	\$	189,000.00	Equipment	5	Par. 89	COMBO	Type II
Transportation	Bus Shelters	\$	275,000.00		247,500.00	Equipment	5	Par. 32	С	Type II
Transportation	Bus Stop Lighting Total - Transportation	\$	10,000.00 627,500.00	\$	9,000.00 564,750.00	Equipment	5	Par. 32	С	Type II
	Total - Transportation	1 2	627,500.00	Þ	564,750.00			11		
Public Safety	Fire Department - Automatic Defibrillators	\$	12,000.00	\$	-	Equipment	5	Par. 32	С	Type II
Public Safety	Fire Department - Portable Radio's	\$	40,000.00		-	Equipment	5	Par. 32	С	Type II
Public Safety Public Safety	Fire Department - Replacement SCBA's Police - Upgrade Dispatch Center & Prison Cells	\$	165,000.00 40,000.00	\$	-	Equipment Reconstruction	5 15	Par. 32 Par. 12(a)2	C S	Type II
Public Safety Public Safety	Police - Upgrade Dispatch Center & Prison Cells Police Department - Vehicles (2)	\$		\$	-	Vehicles	3	Par. 12(a)2 Par. 77	C	Type II Type II
Public Safety	Police Department - Signage Material	\$	15,000.00	\$		Equipment	5	Par. 32	С	Type II
Public Safety	Police Department - Equipment (Various)	\$	20,000.00		-	Equipment	5	Par. 32	С	Type II
Public Safety Public Safety	Police Department - ESLAG Vehicle LPR Unit Impact RMS - Mobile Ticketing Intergration/Scanners	\$	18,150.00 92,000.00		-	Vehicles Equipment	3	Par. 77 Par. 32	C C	Type II Type II
Public Safety	Total - Public Safety	\$	537,150.00		-	Equipment	5	Par. 32	<u> </u>	туре п
	Total Tubilo Galoty	. *	•							
Buildings	City Hall - New Elevators	\$	100,000.00		100,000.00	Reconstruction	15	Par. 12(a)(2)	S	Type II
Buildings	City Hall - Various Improvements	\$			184,973.00	Design/Reconstruction	15	Par. 12(a)(2)	S	Type II
Buildings Buildings	Establishment of Office of Emergency Mgmt Recreation - Various Improvements	\$		\$	184,973.00	Reconstruction/Equipment Design/Reconstruction	15 15	Par. 12(a)(2) Par. 12(a)(2)	S S	Type II Type II
Buildings	Magnolia Senior Center Improvements	\$,	\$	-	Design/Reconstruction	15	Par. 12(a)(2)	S	Type II
Buildings	West End Firehouse Bathroom Renovation	\$	92,000.00	\$	-	Design/Reconstruction	15	Par. 12(a)(2)	S	Type II
Buildings	Reconstruction of Beach Comfort Stations & LG HQ Rehabilitation of Central Garage	\$	1,150,000.00 546,200.00	•	540,000,00	Design/Reconstruction	15	Par. 19(c)	С	UNLISTED
Buildings Buildings	FEMA HMP Buildings Projects	\$	3,948,718.00	\$	546,200.00 3,948,718.00	Design/Reconstruction Design/Reconstruction	15 15	Par. 12(a)(2) Par. 12(a)(2)	S C	UNLISTED/Type II
				\$	4,779,891.00			(-///	-	- /
	Total - Buildings	\$	0,200,031.00	9	4,779,891.00					
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Grounds	Tree Inventory	\$	25,000.00	\$	25,000.00	Study	5	Par. 62(2nd)	S	Type II
Grounds Grounds	Tree Inventory Fencing - Various		25,000.00	\$		Study Construction	5 5	Par. 62(2nd) Par. 35	S C	Type II Type II
	Tree Inventory	\$	25,000.00 30,000.00 55,000.00	\$ \$	25,000.00		5		С	
	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting	\$ \$ \$	25,000.00 30,000.00 55,000.00	\$ \$ \$	25,000.00					
Grounds	Tree Inventory Fencing - Various Total - Grounds	\$ \$	25,000.00 30,000.00 55,000.00	\$ \$ \$	25,000.00 - 25,000.00	Construction	5	Par. 35	С	Type II
Grounds	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting	\$ \$ \$	25,000.00 30,000.00 55,000.00	\$ \$ \$	25,000.00 - 25,000.00	Construction	5	Par. 35	С	Type II
Grounds Parks	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW- Heavy Duty	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 11,500.00 175,000.00	\$ \$ \$ \$ \$ \$ \$	25,000.00 - 25,000.00	Construction Equipment	5	Par. 35	C S	Type II
Parks Equipment Equipment	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW- Heavy Duty Total Equipment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 11,500.00 175,000.00 186,500.00	\$ \$ \$ \$ \$ \$ \$ \$	25,000.00 	Construction Equipment Equipment Equipment	5 5 5 15	Par. 35 Par. 35 Par. 32 Par. 28	S S C	Type II Type II Type II Type II
Parks Equipment Equipment Various	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW- Heavy Duty Total Equipment Consulting Services for Design	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 11,500.00 175,000.00 186,500.00 90,000.00	\$ \$ \$ \$ \$ \$ \$ \$	25,000.00 - 25,000.00 - - - - -	Construction Equipment Equipment Equipment Equipment Design	5 5 15 5	Par. 35 Par. 32 Par. 28 Par. 62(2nd)	S S C	Type II Type II Type II Type II Type II
Parks Equipment Equipment	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW- Heavy Duty Total Equipment	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 24,000.00 11,500.00 175,000.00 186,500.00 90,000.00	\$ \$ \$ \$ \$ \$ \$ \$	25,000.00 - 25,000.00	Construction Equipment Equipment Equipment	5 5 5 15	Par. 35 Par. 35 Par. 32 Par. 28	S S C	Type II Type II Type II Type II
Parks Equipment Equipment Various Various Technology	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW- Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 11,500.00 175,000.00 186,500.00 20,000.00 40,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 - 25,000.00 - - - - - - -	Construction Equipment Equipment Equipment Design Design Equipment	5 5 15 5 5 5	Par. 35 Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32	S S C S S C C	Type II
Parks Equipment Equipment Various Various Technology	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW- Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 11,500.00 175,000.00 186,500.00 20,000.00 40,000.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 - 25,000.00 - - - - - - - - -	Construction Equipment Equipment Equipment Design Design Equipment Equipment	5 5 15 5 5 5 5	Par. 35 Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 32	S S C C C C	Type II
Parks Equipment Equipment Various Various Technology Technology Technology	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 11,500.00 175,000.00 90,000.00 20,000.00 40,000.00 20,000.00 20,000.00 50,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 - 25,000.00 - - - - - - - - - -	Equipment Equipment Equipment Equipment Design Design Equipment Equipment Equipment	5 5 15 5 5 5 5 5	Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 32 Par. 32	S S S C C C C C C	Type II Typ
Parks Equipment Equipment Various Various Technology	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 11,500.00 175,000.00 186,500.00 20,000.00 40,000.00 20,000.00 50,000.00 10,000.00 20,000.00 20,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 - 25,000.00 - - - - - - - - -	Construction Equipment Equipment Equipment Design Design Equipment Equipment	5 5 15 5 5 5 5	Par. 35 Par. 35 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 32 Par. 35 Par. 32 Par. 35	S S C C C C	Type II
Parks Equipment Equipment Various Various Technology Technology Technology Technology Technology Technology Technology Technology Technology	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 11,500.00 175,000.00 90,000.00 20,000.00 10,000.00 20,000.00 10,000.00 20,000.00 20,000.00 10,000.00 20,000.00 65,000.00	\$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	25,000.00 - 25,000.00 - - - - - - - - - - -	Equipment Equipment Equipment Equipment Design Design Equipment	5 5 15 5 5 5 5 5 5 5 5	Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32	S S S S C C C C C C C C C C C C C C C C	Type II Typ
Farks Equipment Equipment Various Various Technology Technology Technology Technology Technology	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW- Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 11,500.00 175,000.00 186,500.00 20,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	\$	25,000.00 - 25,000.00 	Construction Equipment Equipment Equipment Design Design Equipment Equipment Equipment Equipment Equipment Equipment Equipment Equipment	5 5 15 5 5 5 5 5 5 5	Par. 35 Par. 35 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 32 Par. 35 Par. 32 Par. 35	S S C C C C C C C C C C C C C C C C C C	Type II Typ
Parks Equipment Equipment Various Various Technology Technology Technology Technology Technology Technology Technology Technology Technology	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 11,500.00 175,000.00 186,500.00 20,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	\$	25,000.00 - 25,000.00 	Equipment Equipment Equipment Equipment Design Design Equipment	5 5 15 5 5 5 5 5 5 5 5	Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32	S S S S S C C C C C C C C C C C C C C C	Type II Typ
Parks Equipment Equipment Various Various Technology Technology Technology Technology Technology Technology Technology Technology Technology	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW- Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 11,500.00 175,000.00 186,500.00 20,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	25,000.00 - 25,000.00 	Equipment Equipment Equipment Equipment Design Design Equipment	5 5 15 5 5 5 5 5 5 5 5	Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32	S S S S S C C C C C C C C C C C C C C C	Type II Typ
F & G FUNDS	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 24,000.00 11,500.00 175,000.00 90,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 20,000.00 12,000.00 12,000.00 12,000.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00	Equipment Equipment Equipment Design Design Equipment	5 5 15 5 5 5 5 5 5 5 5 5	Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 32 Par. 32 Par. 32 Par. 32 Par. 32	S S C C C C C C C S S	Type II Typ
F&G FUNDS Grounds Parks Equipment Equipment Various Various Technology Technology Technology Technology Technology Technology Technology Technology	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW- Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bldg Repairs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 24,000.00 11,500.00 175,000.00 186,500.00 90,000.00 20,000.00 10,000.00 20,000.00 10,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 20,000.00 21,000.00 21,000.00 225,000.00 12,643,041.00	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	25,000.00	Equipment Equipment Equipment Equipment Design Design Equipment Requipment Equipment	5 5 15 5 5 5 5 5 5 5 5 5	Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32	S S S S S S S S S S S S S S S S S S S	Type II
F&G FUNDS Sewer	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW- Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bldg Repairs Replace Sludge Removal Pump	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 24,000.00 11,500.00 175,000.00 186,500.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 21,000.00 22,000.00 21,000.00 22,000.00 21,000.00 22,000.00 22,000.00 22,000.00 22,000.00 22,000.00 22,000.00 22,000.00 22,000.00 22,000.00 22,000.00 22,000.00 22,000.00 20,000.00		25,000.00	Construction Equipment Equipment Equipment Design Design Equipment	5 5 15 5 5 5 5 5 5 5 5 5 5 5	Par. 35 Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32	S S C C C C C C S S S S S S S S S	Type II
F&G FUNDS Grounds Parks Equipment Equipment Various Various Technology Technology Technology Technology Technology Technology Technology Technology	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW- Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bldg Repairs	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 24,000.00 11,500.00 175,000.00 186,500.00 20,000.00 20,000.00 10,000.00 20,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 10,000.00 21,000.00 20,000.00 12,643,041.00 430,000.00 20,000.00 130,000.00 20,000.00 130,000.00 20,000.00 130,000.00 20,000.00		25,000.00	Equipment Equipment Equipment Equipment Design Design Equipment Requipment Equipment	5 5 15 5 5 5 5 5 5 5 5 5	Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32	S S S S S S S S S S S S S S S S S S S	Type II
F&G FUNDS Sewer	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bldg Repairs Replace Sludge Removal Pump WWTP - Pump Replacement Sever Upgrades Sewer Wain Lining	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 24,000.00 11,500.00 175,000.00 186,500.00 90,000.00 20,000.00 10,000.00 20,000.00 20,000.00 20,000.00 10,000.00 10,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 130,000.00 130,000.00 130,000.00 100,000.00		25,000.00 25,000.00	Construction Equipment Equipment Equipment Design Design Equipment Design/Reconstruction Design/Reconstruction	5 5 15 5 5 5 5 5 5 5 5 5 5 5 5 5 4 30 40 40	Par. 35 Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 4 Par. 4 Par. 4 Par. 4	C S S S C C C C C C C C C C C C C C C C	Type II Typ
F&G FUNDS F&G FUNDS Sewer Sewer Sewer Sewer Sewer Sewer Sewer	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bidg Repairs Replace Siudge Removal Pump WWTP - Pump Replacement Sewer Upgrades Sewer Upgrades Sewer Upgrades Sewer Upgrades	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 24,000.00 11,500.00 175,000.00 90,000.00 20,000.00 10,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 20,000.00 12,643,041.00 430,000.00 20,000.00 130,000.00 130,000.00 100,000.00 100,000.00		25,000.00	Equipment Equipment Equipment Equipment Design Design Equipment Reconstruction Equipment Equipment Reconstruction	5 5 15 5 5 5 5 5 5 5 5 5 5 5 5 5 3 30 40	Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 40 Par. 412(a)(2) Par. 4 Par. 4	S S S S S S S S S S S S S S S S S S S	Type II Typ
F&G FUNDS Sewer	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bldg Repairs Replace Sludge Removal Pump WWTP - Pump Replacement Sever Upgrades Sewer Wain Lining	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 24,000.00 11,500.00 175,000.00 186,500.00 90,000.00 20,000.00 110,000.00 20,000.00 20,000.00 10,000.00 20,000.00 12,643,041.00 430,000.00 20,000.00 12,643,041.00 430,000.00 20,000.00 4,000.00 4,000.00 20,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00		25,000.00 25,000.00	Construction Equipment Equipment Equipment Design Design Equipment Design/Reconstruction Design/Reconstruction	5 5 15 5 5 5 5 5 5 5 5 5 5 5 5 5 4 30 40 40	Par. 35 Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 4 Par. 4 Par. 4 Par. 4	C S S S C C C C C C C C C C C C C C C C	Type II Typ
F&G FUNDS Sewer	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bidg Repairs Replace Siudge Removal Pump WWTP - Pump Replacement Sewer Upgrades Sewer Upgrades Sewer Upgrades Sewer Upgrades	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 24,000.00 11,500.00 175,000.00 90,000.00 20,000.00 10,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 20,000.00 12,643,041.00 430,000.00 20,000.00 130,000.00 130,000.00 100,000.00 100,000.00		25,000.00	Construction Equipment Equipment Equipment Design Design Equipment Design/Reconstruction Design/Reconstruction	5 5 15 5 5 5 5 5 5 5 5 5 5 5 5 5 4 30 40 40	Par. 35 Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 4 Par. 4 Par. 4 Par. 4	C S S S C C C C C C C C C C C C C C C C	Type II Typ
F&G FUNDS Sewer Sewer Sewer Sewer Sewer Sewer Sewer	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bldg Repairs Replace Sludge Removal Pump WWTP - Pump Replacement Sewer Upgrades Sewer Main Lining WWTP HMP Total - Sewer Fund Elevated Tank Replacement Various Plant Improvements	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 24,000.00 24,000.00 11,500.00 115,500.00 115,500.00 115,500.00 116,500.00 110,000.00 10,000.00 10,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 12,643,041.00 430,000.00 130,000.00 140,000.00 4,016,400.00 4,896,400.00 500,000.00		25,000.00 25,000.00	Equipment Equipment Equipment Equipment Design Design Equipment Design/Reconstruction Design/Reconstruction	5 5 15 5 5 5 5 5 5 5 5 5 5 5 5 40 40 40 40	Par. 35 Par. 35 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 4 Par. 4 Par. 4 Par. 4 Par. 4	S S S S S S S S S S S S S S S S S S S	Type II Typ
F & FUNDS Sewer Sewer Sewer Sewer Sewer Sewer Sewer Sewer Sewer Water Water Water	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW- Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bldg Repairs Replace Sludge Removal Pump WWTP - Pump Replacement Sewer Upgrades Sewer Main Lining WWTP HMP Total - Sewer Fund Elevated Tank Replacement Various Plant Improvements System Upgrades - Various	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 24,000.00 11,500.00 175,000.00 186,500.00 90,000.00 20,000.00 10,000.00 20,000.00 20,000.00 10,000.00 20,000.00 10,000.00 25,000.00 12,643,041.00 430,000.00 130,000.00 4,000.00 4,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00		25,000.00	Equipment Equipment Equipment Equipment Design Design Equipment Design/Reconstruction Design/Reconstruction Design/Reconstruction Reconstruction Reconstruction Reconstruction	5 5 15 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 4 0 40 40 40 40 40 40 40	Par. 35 Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 32 Par. 32 Par. 32 Par. 32 Par. 32 Par. 4 Par. 1 Par. 1 Par. 1 Par. 1	S S S S S S S S S S S S S S S S S S S	Type II Typ
F&G FUNDS Sewer Sewer Sewer Sewer Sewer Sewer Water Water Water Water Water Farks Farks Equipment Farks Fa	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bldg Repairs Replace Sludge Removal Pump WWTP - Pump Replacement Sewer Upgrades Sewer Main Lining WWTP - HMP Total - Sewer Fund Elevated Tank Replacement Various Plant Improvements System Upgrades - Various Water Distribution - Equipment/Vehicles	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 24,000.00 24,000.00 24,000.00 11,500.00 175,000.00 115,000.00 10,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 21,000.00 20,000.00 20,000.00 20,000.00 40,000.00 20,000.00 40,000.00 20,000.00 40,000.00 20,000.00 20,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00		25,000.00	Equipment Equipment Equipment Equipment Design Design Equipment Design/Reconstruction Design/Reconstruction Design/Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction	5 5 15 5 5 5 5 5 5 5 5 5 5 5 5 40 40 40 40 40 5	Par. 35 Par. 32 Par. 62(2nd) Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 4 Par. 1 Par. 1	S S S S C C C C C C C S S S S S C C C C	Type II Typ
F&G FUNDS Sewer	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bidg Repairs Replace Sludge Removal Pump WWTP - Pump Replacement Sewer Upgrades Sewer Main Lining WWTP HIMP Total - Sewer Fund Elevated Tank Replacement Various Plant Improvements System Upgrades - Various Water Distribution - Equipment/Vehicles Hydrant & Water Service Replacement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 24,000.00 11,500.00 175,000.00 186,500.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 40,000.00 20,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 50,000.00 40,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 70,000.00		25,000.00	Equipment Equipment Equipment Equipment Design Design Equipment Design/Reconstruction Design/Reconstruction Design/Reconstruction Reconstruction Reconstruction Equipment Reconstruction Design/Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction	5 5 15 5 5 5 5 5 5 5 5 5 5 5 5 5 40 40 40 40 40 5 5	Par. 35 Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 32 Par. 32 Par. 32 Par. 32 Par. 32 Par. 4 Par. 1	S S C C C C C C C C C C C C C C C C C C	Type II Typ
F&G FUNDS Sewer Sewer Sewer Sewer Sewer Sewer Water Water Water Water Water Farks Farks Equipment Farks Fa	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bidg Repairs Replace Sludge Removal Pump WWTP - Pump Replacement Sewer Upgrades Sewer Main Lining WWTP - HMP Total - Sewer Fund Elevated Tank Replacement Various Plant Improvements System Upgrades - Various Water Distribution - Equipment/Vehicles Hydrant & Water Service Replacement Uvarious Plant Improve Replacement Lead Water Service Replacement Water Purification Plant IMIP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 24,000.00 24,000.00 24,000.00 11,500.00 115,500.00 175,000.00 186,500.00 90,000.00 20,000.00 10,000.00 20,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 20,000.00 20,000.00 21,643,041.00 430,000.00 20,000.00 10,000.00 40,000.00 20,000.00 10,000.00 20,000.00 10,000.00 20,000.00 10,000.00 10,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 61,000.00 300,000.00 61,000.00		25,000.00	Equipment Equipment Equipment Equipment Design Design Equipment Design/Reconstruction Design/Reconstruction Design/Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction Reconstruction	5 5 15 5 5 5 5 5 5 5 5 5 5 5 5 40 40 40 40 40 5	Par. 35 Par. 32 Par. 62(2nd) Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 4 Par. 1 Par. 1	S S S S C C C C C C C S S S S S C C C C	Type II Typ
F & FUNDS Sewer	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bldg Repairs Replace Sludge Removal Pump WWTP - Pump Replacement Sewer Upgrades Sewer Main Lining WWTP IMP Total - Sewer Fund Elevated Tank Replacement Various Plant Improvements System Upgrades System Upgrades Various Plant Improvements System Upgrades Various Plant Improvements System Upgrades - Various Water Distribution - Equipment/Vehicles Hydrant & Water Service Replacement Lead Water Service Replacement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 24,000.00 11,500.00 175,000.00 175,000.00 90,000.00 20,000.00 10,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 12,643,041.00 430,000.00 20,000.00 40,000.00 40,000.00 40,000.00 40,000.00 50,000.00 40,000.00 50,000.00 40,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 70,000.00 70,000.00 70,000.00		25,000.00	Equipment Equipment Equipment Equipment Design Design Equipment Design/Reconstruction Design/Reconstruction Design/Reconstruction Reconstruction	5 5 15 5 5 5 5 5 5 5 5 5 5 5 5 5 40 40 40 40 40 5 40 40	Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 32 Par. 32 Par. 32 Par. 32 Par. 32 Par. 4 Par. 1	S S C C C C C S S S	Type II Typ
F&G FUNDS Sewer Sewer Sewer Sewer Sewer Sewer Sewer Sewer Sewer Water Water Water Water Water	Tree Inventory Fencing - Various Total - Grounds Roller Rink - New Scoreboard/Netting Total - Parks Recreation - New Tractor and Mower Machinery/Equipment - DPW - Heavy Duty Total Equipment Consulting Services for Design Sandy Recovery Services Total - Various City Wide Cameras Radio System Upgrade Assessment Software Upgrade Copier & Printer Replacements Computer Replacements Server Room Racks/UPS/AC Fire Department Server Total - Technology Total General Funds WWTP - Misc. Bidg Repairs Replace Sludge Removal Pump WWTP - Pump Replacement Sewer Upgrades Sewer Main Lining WWTP - HMP Total - Sewer Fund Elevated Tank Replacement Various Plant Improvements System Upgrades - Various Water Distribution - Equipment/Vehicles Hydrant & Water Service Replacement Uvarious Plant Improve Replacement Lead Water Service Replacement Water Purification Plant IMIP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 30,000.00 55,000.00 24,000.00 24,000.00 11,500.00 175,000.00 90,000.00 20,000.00 10,000.00 20,000.00 20,000.00 20,000.00 10,000.00 20,000.00 20,000.00 12,643,041.00 430,000.00 20,000.00 40,000.00 20,000.00 10,000.00 20,000.00 10,000.00 20,000.00 10,000.00 20,000.00 10,000.00 10,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 640,000.00 640,000.00 640,000.00 640,000.00		25,000.00	Equipment Equipment Equipment Equipment Design Design Equipment Design/Reconstruction Design/Reconstruction Design/Reconstruction Reconstruction	5 5 15 5 5 5 5 5 5 5 5 5 5 5 5 5 40 40 40 40 40 5 40 40	Par. 35 Par. 32 Par. 28 Par. 62(2nd) Par. 62(2nd) Par. 62(2nd) Par. 32 Par. 32 Par. 32 Par. 32 Par. 32 Par. 32 Par. 4 Par. 1	S S C C C C C S S S	Type II Typ